

TODD M. HARRELSON
MAYOR

W. CLAY YOUNG
INTERIM CITY ADMINISTRATOR

TARA COE
INTERIM CITY TREASURER

SAMANTHA WILLIAMS
INTERIM CITY CLERK



COUNCIL

JOAN S. GAUSE
LEWIS C. HARDEE, JR.
ANDREA L. COLEMAN
CARROLL D. PADGETT JR.
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AGENDA
BUDGET WORKSHOP AND PLANNING MEETING
FISCAL YEAR 2022-23 & FISCAL YEAR 2023-24 BUDGET(S)
CITY HALL CONFERENCE ROOM
SATURDAY, MARCH 11, 2023
8:00 A.M.

Call to Order:

INVOCATION
PLEDGE OF ALLEGIANCE
ROLL CALL

Business:

- 1) Fiscal Year 2021-2022 – Audit (April/May 2023)
- 2) Fiscal Year 2022-2023 Budget Update (Funds)
- 3) General Fund 10 – Overview
- 4) Debt Service Fund 15 – Overview
- 5) American Rescue Plan (ARP) Fund 17 – Overview
- 6) Hospitality Tax Fund 40 – Overview
- 7) Fire Department Fund(s) 50 and 55 – Overview
- 8) Victims Advocate Fund 60 – Overview
- 9) Water and Sewer Fund 20 – Overview
- 10) Grant(s) FY 2022-23 and FY 2023-24 – Proposal(s)

- 11) Fiscal Year 2023-2024 Budget – Proposal(s)

- 12) City of Loris Procurement Policy Revisions – Resolution (2023)
- 13) Financial Procedures Manual 2023
- 14) Employee Handbook Revisions – Resolution (2023)

EXECUTIVE SESSION:

- 1) Contractual Matters

2) Personnel Matters

ADJOURNMENT:

Note: While a Quorum of City Council members may be present, decisions will not be made by the City Council during this Workshop meeting.